STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (030) Administrative Services, Department of Budget Unit: (00500000700) Health Flexible Spend Trust Fund

Schedule 6

Fiscal Year 2021 Actual		Fiscal Year 2022 Estimated		Fiscal Year 2023 Department Request		Fiscal Year 2023 Governor's Recomm	
\$	2,221,284	\$	2,152,603	\$	2,237,195	\$	2,157,603
	5,382		5,000		5,000		5,000
	7,125,936		6,800,000		6,800,000		6,800,000
	7,131,319		6,805,000		6,805,000		6,805,000
\$	9,352,603	\$	8,957,603	\$	9,042,195	\$	8,962,603
\$	7,200,000	\$	6,800,000	\$	6,800,000	\$	6,800,000
	2,152,603		2,157,603		2,242,195		2,162,603
\$	9,352,603	\$	8,957,603	\$	9,042,195	\$	8,962,603
	\$	\$ 2,221,284 5,382 7,125,936 7,131,319 \$ 9,352,603 \$ 7,200,000 2,152,603	\$ 2,221,284 \$ \$ 5,382 7,125,936 7,131,319 \$ 9,352,603 \$ \$ \$ 7,200,000 \$ 2,152,603	Actual Estimated \$ 2,221,284 \$ 2,152,603 5,382 5,000 7,125,936 6,800,000 7,131,319 6,805,000 \$ 9,352,603 \$ 8,957,603 \$ 7,200,000 \$ 6,800,000 2,152,603 2,157,603	Fiscal Year 2021	Fiscal Year 2021 Actual Fiscal Year 2022 Estimated Department Request \$ 2,221,284 \$ 2,152,603 \$ 2,237,195 5,382 7,125,936 7,131,319 8 9,352,603 5,000 6,805,000 8 8,957,603 6,800,000 6,805,000 9,042,195 \$ 7,200,000 2,152,603 \$ 6,800,000 8,800,000 9,152,603 \$ 6,800,000 9,242,195	Fiscal Year 2021 Actual Fiscal Year 2022 Estimated Department Request G \$ 2,221,284 \$ 2,152,603 \$ 2,237,195 \$ \$ 5,382 5,000 5,000 \$ 7,125,936 6,800,000 6,800,000 \$ 9,352,603 \$ 8,957,603 \$ 9,042,195 \$ 7,200,000 \$ 6,800,000 \$ 6,800,000 \$ 2,152,603 \$ 2,242,195